

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 02/01/11 - 02/28/11  
**Cumulative Dates:** 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,741	19,974.95	8	13,506	52,724.95	25	218,003.11	24.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,741	19,974.95	8	13,506	52,724.95	25	218,003.11	
LI % of Total	3.9%	24.2%	6.2%	5.3%	26.9%	10.1%	14.3%	
Residential New Construction	12,378	4,841.80	3	12,378	4,841.80	3	29,709.63	16.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	30,578	38,598.00	61	69,147	90,032.64	124	794,360.55	11.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	18,986	2,197.11	1	18,986	2,197.11	1	0.00	0.0%
Energy Star Lighting	1,431	125.70	7	4,345	371.70	7	0.00	0.0%
Energy Star Appliance	6,542	1,790.00	37	8,040	2,490.00	51	0.00	0.0%
Energy Star HVAC	2,313	3,615.70	8	8,313	5,651.50	18	0.00	0.0%
Res Subtotal	72,228	51,168.31	117	121,209	105,584.75	204	824,070.18	
Res % of Total	48.5%	61.9%	90.0%	47.8%	53.9%	82.6%	54.1%	
C&I New Construction	0	0.00	0	0	487.50	2	0.00	0.0%
C&I Large Retrofit	0	742.50	1	0	1,402.50	1	0.00	0.0%
C&I Small Retrofit	71,002	10,764.29	4	118,671	33,780.48	12	481,077.79	7.0%
C&I Govt Small	0	0.00	0	0	2,080.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	71,002	11,506.79	5	118,671	37,750.48	18	481,077.79	
C&I % of Total	47.7%	13.9%	3.8%	46.8%	19.3%	7.3%	31.6%	
Report Total	148,971	82,650.05	130	253,386	196,060.18	247	1,523,151.08	
Budget Comparison					181,379.87		1,523,151.08	11.9%